



ABOUT THE MARKET



Neighborhood-based market founded in 2003 operating on roughly 7,000 square feet



31-week outdoor season averaging 52 weekly producers and ~1,800 customers



501(c)3 organizations supported by part-time staff and volunteer Board of Directors



SNAP and WIC FMNP authorized market





2020 MARKET GOALS









- 1 Find a location that would allow us to maintain roster of 55+ producers and comply with COVID-19 safety regulations
- 2 Continue to serve our essential purpose of connecting the community to Ohio farmers and food producers
- 3 Reduce financial burden of producers (shift market revenue from producer driven to customer driven)
- 4 Make the market as safe, equitable and accessible as possible (drive thru, launch online store for preorder sales, curbside service, P-EBT outreach, host WIC FMNP coupon distribution days)
- 5 Distribute over \$10,000 in SNAP



2020 FOOD ACCESS STATS

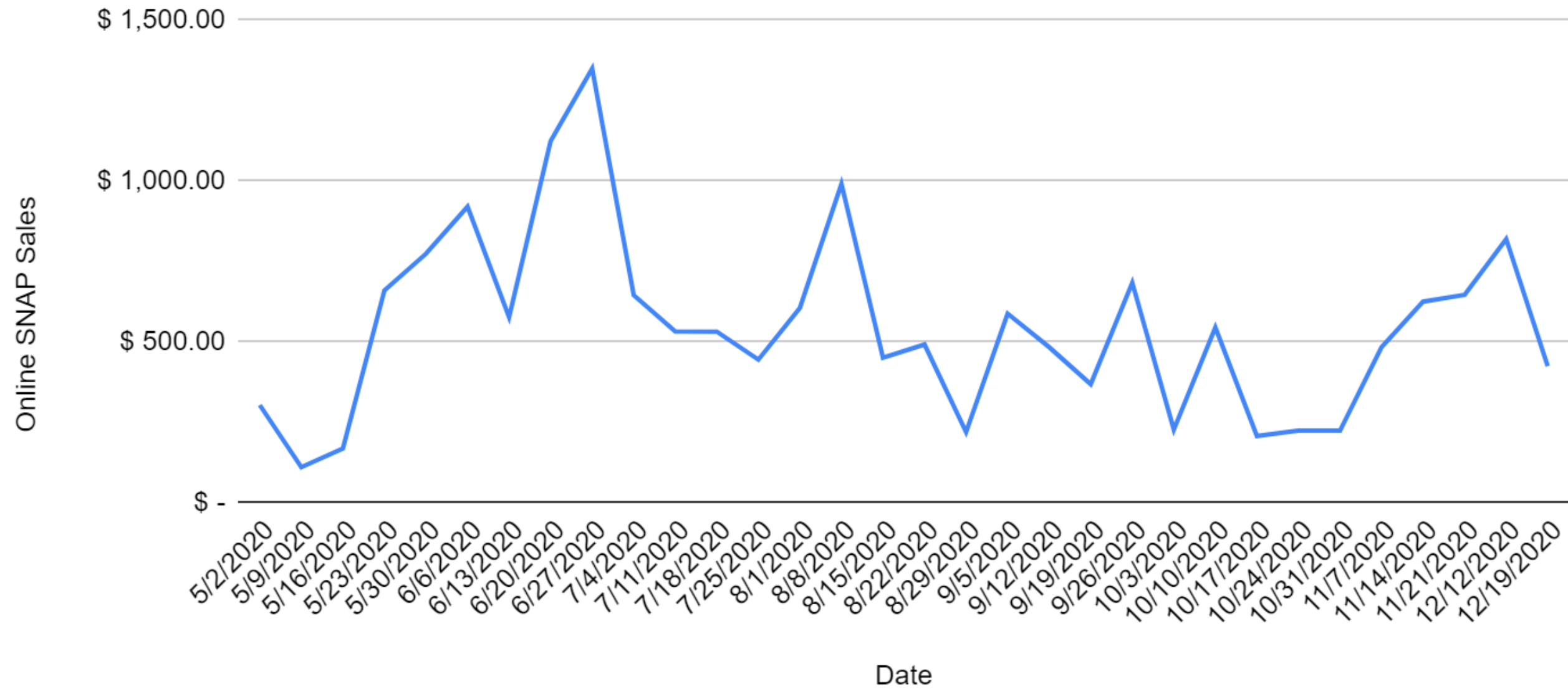


Comparative Data Points	2019	2020	% Change
 SNAP Sales	\$4,522	\$30,317	+570
 Produce Perks Distributed	\$3,850	\$22,129	+474
 WIC FMNP Redemption	\$270	\$3,765	+1,294
 Number of SNAP Customers	110	365	+232
 Number of SNAP Transactions	249	753	+202
 Staff Hours	89	220	+147

Average SNAP transaction of \$40.23

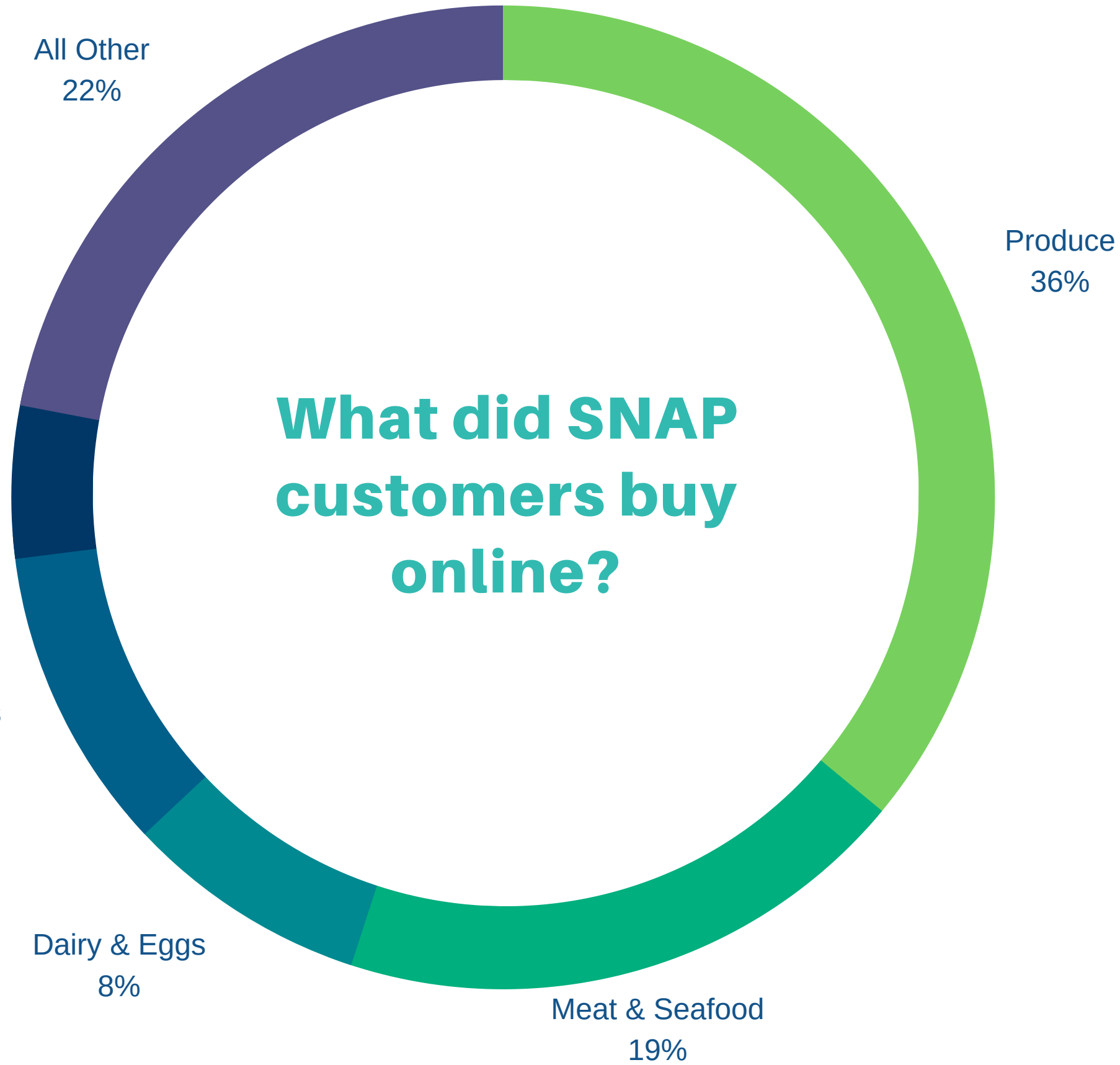


Online SNAP Sales vs. Market Date



Σ 2020 Total Online SNAP Sales = \$22,254 (73% of total for the year)

i In first 8 weeks of season, distributed \$112 more in SNAP than in all of 2019, which was our highest SNAP sales year since 2012



SNAP sales represented 5% of total online market sales in 2020.



46% of SNAP shoppers from Clintonville area. 32 unique zip codes reported.



2020 FOOD ACCESS STATS

Cost to the Market

31 Summer Markets, 9 AM - 12 PM
2 Winter Markets, 11 AM - 1 PM

220 staff hours (44% offsite) * \$24.14 in kind rate = **\$5,310**

Staff cost per SNAP transaction = **\$7.05**

Staff cost per SNAP customer = **\$14.54**

Staff cost to run SNAP/Produce Perks per market = \$160

Other Costs ~ **\$1,053**

- SNAP payment processing fees: \$75.30
- Extra SNAP tokens to meet demand: \$365
- New POS terminal: \$613



Market Manager Time

**Additional 564 hours worked over 2019
(increase of 97%)**

- **COVID-19 preparedness**
- **Secure new location**
- **2 new market operation models**
- **E-commerce platform management**



2020 MARKET SUCCESSES

Beyond Food Access

- 1 Processed ~\$450,000 in local producer sales online; estimate additional sales of \$250,000 - \$350,000 occurred onsite
- 2 Received 5,726 online orders, with an average order total of ~\$78, an increase of 124% over average customer spend reported in 2019
- 3 Contactless Curbside Service: partnered with 6 local nonprofits to provide the people power; 565 orders retrieved; \$5,486 donated
- 4 Converted Kids Garden Club to online lesson format with additional activities available for pick up at the market. Estimated serving ~100 kids each week the club ran
- 5 Serving many communities! Of our ~2,500 registered online customers, 37% live in the Clintonville area. (180 unique zip codes reported.)



LOOKING AHEAD



LOCATION

- Pressure to return to traditional, walkable neighborhood location
- New location is costly, but easy access and abundant parking
- Serving different types of customers and wider geographic population



ONLINE ORDERING

- Difficult for farmers to maintain
- Staff time suck
- No online SNAP payment processing = extra work
- Costly

- But...Customers like it!
- & we get AWESOME data we've never had before



WHAT WE NEED

More support!

- 1 Farmers markets are essential outlets for local and fresh foods.
- 2 Budgets are small. We will be unable to continue to support serving our new market community and offering innovations like the virtual store.
- 3 Operations (and producer sales) are all at the mercy of the weather. Getting funding for permanent structures is critical to advance local food sales.
- 4 Markets need more funding to continue to offer, support and manage food access programs like Produce Perks and WIC FMNP.
- 5 Consistent license and product refrigeration licenses across county health departments will make it easier for producers to sell at markets.

QUESTIONS?

(us too.)

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